|  |  |  |  |
| --- | --- | --- | --- |
| 附表4 |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 重庆高新区2022年政府性基金预算收支调整表 | | | | | | | |
|  |  |  |  |  |  |  | 单位：万元 |
| **收 入** | **年初预算** | **调整数** | **调整预算** | **支 出** | **年初预算** | **调整数** | **调整预算** |
| 总 计 | 931,117 | 1,587,517 | 2,518,634 | 总 计 | 931,117 | 1,587,517 | 2,518,634 |
| 本级收入合计 |  |  |  | 本级支出合计 | 709,964 | 1,641,148 | 2,351,112 |
| 一、其他政府性基金收入 |  |  |  | 一、社会保障和就业支出 | 3 | - | 3 |
|  |  |  |  | 二、城乡社区支出 | 627,375 | 248,048 | 875,423 |
|  |  |  |  | 三、农林水支出 | 13 | - | 13 |
|  |  |  |  | 四、其他支出 | 5,573 | 1,387,140 | 1,392,713 |
|  |  |  |  | 五、债务付息支出 | 77,000 | 5,960 | 82,960 |
| 转移性收入合计 | 931,117 | 1,587,517 | 2,518,634 | 转移性支出合计 | 221,153 | -53,631 | 167,522 |
| 一、上级补助收入 | 801,319 | 200,517 | 1,001,836 | 一、上解上级 | - | 1,473 | 1,473 |
| 二、债务转贷收入 | - | 1,387,000 | 1,387,000 | 二、调出资金 | 221,153 | -55,104 | 166,049 |
| 三、上年结转 | 129,798 | - | 129,798 | 三、地方政府债务还本支出 |  |  |  |